

ORDINANCE NO. 1850

1 AN ORDINANCE adopting the 1974 Annual Budget;
2 and making appropriations for the operation
3 of County offices and departments and capital
4 improvements for the fiscal year beginning
January 1, 1974, and ending December 31, 1974.

5 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

6 SECTION 1. That the 1974 Annual Budget is hereby adopted
7 and subject to the provisions hereinafter set forth and the
8 several amounts hereinafter specified or so much thereof as shall
9 be sufficient to accomplish the purposes designated, appropria-
10 tions are hereby authorized to be distributed for salaries,
11 wages and other expenses of the various agencies, offices, depart-
12 ments, and division of King County for capital improvements, and
13 for other specified purposes for the fiscal year beginning
14 January 1, 1974, and ending December 31, 1974, out of the
15 several funds of the County hereinafter named and set forth in
16 the following sections.

17 SECTION 2. From the Current Expense Fund there are hereby
18 appropriated the several amounts hereinafter specified for the
19 following County agencies, offices and departments and division:

20	County Council	
	<i>Retold 12/14/73</i> Susprence	\$ 222,485
21	Council	422,220
22	<i>John De Spellman</i> Council Administrator	430,196
23	Zoning & Sub-division	82,100
24	County Auditor	243,923
	Ombudsman	127,200
25	County Executive	213,039
26	Budget and Program Planning:	774,895

27 Provided that the Executive shall submit an
28 ordinance appropriating the Department Budget
29 by division by January 1, 1974.
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1 Community Development:

2 Administration	\$ 66,182
3 Parks	3,669,955
4 Land Use Management	614,753
5 Building	921,285
6 Youth Affairs	348,802

7 Public Safety:

8 Public Safety	10,769,722
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9 Civil Service	47,515
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10 Probation and Parole	307,412
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11 Executive Administration:

12 County Administrative Officer	85,801
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13 Personnel	506,623
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14 Systems Services	2,941,919
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15 Systems Services Contra	(2,182,863)
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16 The amount of \$2,866,091 is hereby appropri-
 17 ated from fees and charges to other county
 18 funds and/or agencies, and outside customers.

19 Property and Purchasing	1,020,850
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20 Facilities	1,827,004
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21 Comptroller	2,269,458
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22 Records & Elections	2,389,703
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23 Licenses & Support Services	1,499,673
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24 Health and Social Services:

25 Commission on Alcoholism	35,268
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26 Alcoholism Treatment Center	399,071
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27 Medical Examiner	479,326
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28 Arts Commission	78,521
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29 Boundary Review Board	57,790
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30 Safety & Workmen's Compensation	65,598
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31 Cooperative Extension Service	119,445
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32 Assessments	2,325,461
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1	Public Defense	\$ 884,434
2	Prosecuting Attorney	1,833,174
3	Superior Court	2,745,048
4	Juvenile Court	3,629,099
5	District Courts	2,151,609
6	Judicial Administration	1,231,699
7	State Examiners	80,000
8	Special Programs	2,557,274

9 Including an Executive Contingency of \$700,000 which
 10 shall not be expended unless the County Executive certifies
 11 in writing that funds are available and requests that the
 12 County Council adopt an additional appropriation ordinance.
 13 Upon adoption of the ordinance and signing by the Executive,
 14 funds may be expended for the purpose specified.

15 Within the Executive's Contingency \$50,000 is provided
 16 to fund the impact in 1974 of reclassifications in 1973 and
 17 \$100,000 to fund the 1974 impact of 1973 merit pay, both of
 18 which the County Executive is authorized to distribute among
 19 the affected positions effective January 1, 1974, provided that:
 20 the Executive shall report to the Council in detail the applica-
 21 tions of these funds and request an ordinance making the
 22 necessary appropriation adjustments by February 1, 1974; and
 23 provided that the Council reserves sanction of the proposed
 24 detailed increases until that ordinance has been adopted.

25 The amount of \$253,400 is included in Special Programs for
 26 new development as authorized by the Data Processing Committee
 27 and \$50,000 as a contingency to cover Current Expense Fund 1974
 28 interest payments.

1 SECTION 3. From the several Special Revenue Funds
 2 hereinafter named or for the purposes specified herein and
 3 authorized pursuant to Section 1, there are hereby appropriated
 4 the several amounts hereinafter specified:

5	Federal Shared Revenue	\$7,087,758
6	Civil Defense - Operations	65,667
7	County Road:	
8	Capital Improvements	940,300
9	Operations and Maintenance	<u>12,312,851</u>
10	Total Road	<u>13,253,151</u>
11	Solid Waste Disposal Operating	2,477,466
12	Grant	903,294
13	Assessment Revaluation	1,884,540
14	Mental Health-Retardation	3,608,911
15	Veteran's Relief	130,159
16	River Improvement	1,003,345
17	Inter-County River Improvement	60,000
18	Public Health Pooling	4,408,649
19	Tuberculosis Control	881,825
20	Tuberculosis Hospitalization	881,825
21	Public Employment Program, Section 5	950,000
22	Public Employment Program, Section 6	550,000

23 SECTION 4. From the following named debt service funds,
 24 there are hereby appropriated the amounts hereinafter specified
 25 for the payment of principal and interest on the several general
 26 obligation bond issues authorized by vote and/or by virtue of the
 27 authority of the Board of County Commissioners or County Council:

28	Limited GO Bond Redemption	\$ 3,500,000
29	Unlimited GO Bond Redemption	10,830,400
30	Stadium Bond Redemption	2,656,375

31 PROVIDED, that millage shall be set as necessary
 32 irrespective of subsequent or pending court cases regarding
 33 property taxation.

1 o Community planning for the following projects is to be
2 accomplished in 1974:

3 Project 100372 10th Avenue N.E. and Perkins Way N.E.

4 Project 100374 N.E. 175th Street

5 Project 100473 20th Avenue N.W.

6 o Project 100572 (40th Place N.E.) will require an
7 environmental study and social impact statement for both
8 40th and 35th Streets. The route should be determined in 1974
9 with scheduled completion in 1976.

10 o Project 995073 is cancelled without prejudice, subject to
11 reconsideration after it is more fully defined.

12 o Project 300274 (1974 pathway program) is to be thoroughly
13 defined in a report to be submitted to the King County Council
14 no later than January 30, 1974.

15 o Project 300374 (Community Project Formulation) is dis-
16 established as a capital budget and the funds thereof
17 transferred to the operating budget.

18 o The Executive is requested and directed to submit the mid-
19 year road projects revisions package to the Council not later
20 than May 31, 1974.

*Retired 12-14-73**John D. Feliciano*

1 SECTION 9. The Superior Court Clerk who administers the
2 Department of Judicial Administration is hereby placed under
3 the supervision of the County Administrative Officer.

4 The Property Tax Reevaluation Advisor is hereby transferred
5 to the office of the Seattle-King County Ombudsman.

6 The Environmental Development Commission administrative
7 staff is hereby transferred to the Council Administrator's
8 Office.

9 SECTION 10. The County Executive shall have authority to
10 set allotments for operating and capital expenses hereby
11 appropriated whether funds involved are from Current Expense,
12 Special, Enterprise or Intragovernmental Service Fund sections
13 of this ordinance. Further, unused allotments may be withheld
14 by the County Executive or reallocated at his pleasure for
15 uses appropriate to the agency objective and not inconsistent
16 with the objectives of the program budget adopted for fiscal
17 year 1974.

18 SECTION 11. The County Executive may authorize the
19 transfer of funds appropriated for capital project contingencies
20 in any fund to supplement the appropriation for any capital
21 project allocation within said fund, PROVIDED, that cumulative
22 transfers so authorized during 1974 to supplement any
23 appropriation for a capital program or capital project
24 allocation shall not exceed ten percent (10%) or \$550,000.00,
25 whichever is lesser, of the total estimated project costs
26 therefore as set forth in the 1974 capital improvement budget
27 and program.

28 SECTION 12. Nothing herein shall supersede specified
29 conditions for the use of monies deposited in any fund named
30 herein, such conditions being established by federal, state
31 or county law or by county resolution or ordinance for the
32 proceeds of bond issues previously authorized or for bond
33 issues which may hereinafter be authorized. This provision
shall also apply to investment profits and to grants-in-aid or
other receipts and gifts which may accrue to said funds. - 8 -

1 SECTION 13. Nothing herein shall be construed to amend or
2 supersede the authority of the County Executive to transfer
3 appropriations between general classifications of expenditures
4 as provided by Section 475 of the County Charter.
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Alcoholism Administrative Board

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- 3 o That the Alcoholism Commission provide the Long-Range
- 4 Planning Program Budgets Division with a monthly financial
- 5 report. The actual reporting system should include the
- 6 nature of information to be submitted and shall be developed
- 7 with the aid of the Budget and Program Planning Division.
- 8 Quarterly reports shall be prepared by the Division for
- 9 presentation to the Council.
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- o That an analysis be made of the functions and responsi-
- bilities of the Commission on Alcoholism, Central Alcoholism
- Agency, Alcoholism Treatment Facility and other alcohol-
- related programs within the health, law and justice areas
- to determine if there are areas where administrative
- and program consolidation can be made.

Architecture/Design Commission

- o That reimbursement for food expenses be made only for authorized out-of-county meals. Exceptions to this guideline to require specific concurrence by the Director of the Department of Community and Environmental Development.

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- o That the Council will support cost sharing of assessments costs by other taxing districts, based on a proportion of total taxes collected.
- o That the Council will support legislation to streamline the property tax old-age exemption.
- o That the Assessor finalize the collection of data for the computer-assisted revaluation program by May 31, 1974, and that he present to the Council a revised budget for the remainder of 1974 for additional funds which are currently in the Council's Contingency Fund.

1 Budget and Program Planning (Budget Division)

2 o That horticulture regulation be eliminated as a separate
3 element in the program budget since the function is
4 performed entirely by state personnel, under state
administrative control, and the cost to King County is
trivial.

5 o That the 5-year, long-range budget be presented to the
6 Council by July 30, and include forecasts of necessary
7 expenditures for existing county programs (only) and all
forecasted sources of revenue.

8 o That the Executive furnish to the County Council on or before
9 October 15, adequate copies of budget documentation of each
year.

10 o That sick leave be shown on future annual budgets as a
11 separate item, rather than the present system of inter-
mingling with other fringe benefits, and computing the
conglomerate as a percentage of salaries and wages.

12 o That a quarterly written report be made to the Council
13 of acting and pending grants, together with summaries of
14 the results to grants which expired during the prior
15 quarter. The report is to include the county's contri-
bution in terms of funds provided in support of the grant,
and the future liability of the county for programs begun
with grant funds.

Budget and Program Planning
(Long Range Planning Division)

- o That the Long Range Planning organization and functions will be studied by the Council during 1974, with a view towards possible organizational change.

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Civil Service Commission

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- o That the Civil Service Commission determine whether the physical examination given job applicants is job-related, and, if not, that the Commission take whatever steps are necessary to make it so.
 - o That the salary for the Chief Examiner and Secretary be reduced to \$1 per year effective February 1, 1974. However, it is the Council's intent that the position of the Chief Examiner and Secretary be retained and be filled by appointment by the commission of an individual who will be a strong advocate for department personnel.
 - o That a test be prepared to establish an eligibility list for Corrections Officers during the first three months of 1974 .

Department of Community Development
(Building Division)

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- o That the Director of the Department of Community Development report to the Council by March 1, 1974 the permit workload in the division so that a determination can be made regarding retention of the 13 limited term positions.
- o That the department study the feasibility of one stop permits.

Community Development
(Parks)

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- 3 o That Parks Division vehicles be consolidated into the
- 4 Motor Pool.
- 5 o That the County expand its cooperation with local
- 6 school districts in the development of future school sites
- 7 for recreational activities that fulfill both the community
- 8 and school needs, on a cost-sharing basis.
- 9 o That an analysis of increased parks maintenance costs
- 10 accruing to new park openings be presented to the Council
- 11 by June 30, 1974, covering 1974 and 1975 park openings.
- 12 o That a cost analysis of covering some tennis courts be
- 13 presented to the Council by February 1, 1974.
- 14 o That part-time labor usage be curtailed as much as
- 15 practicable. That the Parks Division use Neighborhood
- 16 Youth Corps and other youth-oriented programs as much as
- 17 practicable, for part-time summer labor.
- 18 o That \$5,500 of the amount appropriated to the Performing
- 19 Arts program be designated for non-self-sustaining
- 20 Art Festivals.
- 21 o That the purchase of communications equipment and a
- 22 compactor be delayed until adequate expenditure justifica-
- 23 tion is presented to the Council.
- 24 o That the Parks Division of the Department of Community
- 25 Development exercise leadership and initiative towards
- 26 the development of a multi-purpose sports regional park
- 27 facility, in cooperation with the State Departments of
- 28 Natural Resources, Ecology, Fish and Game, and Parks, and
- 29 with the private sector.
- 30 o That design and construction of planned active parks and
- 31 other recreation facilities be accelerated to the maximum
- 32 extent practical, in order that the public may utilize
- 33 existing park sites to their full potential as soon as
- possible.
- o That bicycle facilities at Marymoor Park be completed as
- planned, as quickly as possible.
- o That the Parks Division exercise leadership and initiative
- in coordinating with the Port of Seattle and any other
- governmental body holding appropriate waterfront property,
- and with the private sector, to promote the development of
- boat-launching facilities.

Cooperative Extension Service

o That Ms. Grant's entire salary be funded by the county in 1974 only.

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Council Administrator

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- 2 o That the King County Auditor perform a fiscal and opera-
- 3 tional audit of the Intercounty River activity in 1974.
- 4 o That the Council Administrator, with cooperation and
- 5 participation from the Public Works, Budget and Program
- 6 Planning, and Community Development Departments, conduct
- 7 a feasibility study of single, county-wide water and
- 8 sewer, and drainage districts, under provisions of state
- 9 law. This study shall be completed within six months of
- 10 completion of the RIBCO water basin plan.
- 11 o That the Council Administrator conduct a study, to be
- 12 completed by March 30, 1974, of the feasibility of a four-
- 13 day week or other modification of county working hours
- 14 with the objective of alleviating the energy crisis.
- 15 o That the Council staff perform cash audits at least annually,
- 16 of all organizations financed in whole or in part by
- 17 county funds.
- 18 o That the King County Council study the possibility of a
- 19 contractual arrangement with Washington State University
- 20 under which all employees and administration of the
- 21 Cooperative Extension Service will be the responsibility
- 22 of Washington State University, effective April 1, 1974.
- 23 o That the Council Administrator, with the cooperation and
- 24 participation of the Seattle-King County Public Health
- 25 Department, study the feasibility of a County-wide health
- 26 district.
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District Courts

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- 2 o That the district court redistricting committee meet by
- 3 February 1, 1974, to prepare and present a redistricting
- 4 plan to the Council by March 15, 1974, and that this
- 5 intent be considered as the Council's official act of
- 6 calling for the committee to convene in accordance with
- 7 RCW 3.38.040.
- 8 o That the county actively support state legislation to
- 9 increase fees paid by municipalities to district courts.
- 10 o That the county supports a unified court system embodying
- 11 superior and district courts.
- 12 o That there be continued pursuit of economies and other
- 13 benefits which may result from standardization of court
- 14 procedures by the District Court Administrator.
- 15 o That the District Court Administrator report quarterly to
- 16 the Operations and Judiciary Committee of the Council the
- 17 progress being made in coordinating court appearances of
- 18 officers to minimize the payment of overtime for their
- 19 appearances.
- 20 o That the financial support for the District Court Administrator
- 21 not be reduced below \$34,960.
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Executive Administration
(Comptroller)

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- o That summary operating statements and balance sheets of all funds and all inter-fund loans be presented to the Chairman of the Council and the County Auditor by the 20th day of each month.
- o That the unique accounting and budgeting problems of the Airport be promptly resolved by joint action of the Comptroller and the Airport Manager. This action is to be completed by June 28, 1974, and progress report presented to the appropriate Council Committee by no later than March 29, 1974.

Department of Executive Administration
(Facilities/Automotive Services
Division)

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- o That minor alterations of the Court House and Administration Building funded from the Facilities budget, be limited to those required and essential for program changes or to directly increase personnel efficiency.

Executive Administration
(Personnel)

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- o That the Office of Personnel study and provide data to the King County Council facilitating reconsideration of the policy linking certain wage scales to outside union rates. Such data should consider the impact and amounts of recent wage raises, and the feasibility of day-to-day (union hall) hiring, or contract services in lieu of County employees.
 - o That the Office of Personnel present to the King County Council summary results of implementation of the Career Service Merit Pay Plan in 1973, including number of salaries raised, percentage of increase, list of employees raised. This report shall be submitted to the Council by January 30, 1974, in order that the Council may review merit pay plan guidelines.
 - o That the Executive present a supplemental budget request and specific plans for providing personnel support services including recruiting and classification for positions and/or organizations outside the Career Service.
 - o That the County labor contract negotiation team receive instructions from the County Council prior to commencement of labor contract negotiations.
 - o That the Work-Study program be funded at \$164,359 to encourage students to continue their intellectual growth while learning of the operations of local government on a first-hand basis.
 - o That educational and experience requirements contained in new job descriptions be job-related and that any spurious educational or experience requirements in current job descriptions be eliminated.
 - o That the Personnel Office analyze the possibility of meeting seasonal County labor requirements with temporary help and present a report to the Council by March, 1974, of the analysis.
 - o That a 1973 legislative intent item requesting that a qualified woman be employed in the top management echelon of Personnel management be implemented during 1974.
 - o That the County Administrative Officer direct the Manager of the Personnel Division to consult with the Manager of Boeing Field International regarding labor negotiations for the purpose of providing adequate coordination before and during such negotiations.
 - o That as each position becomes open, and applications are solicited, the Personnel Department review the job requirements and tests to determine if they are job-related.

Executive Administration
(Property and Purchasing)

- o That King County continue its efforts to become the Regional Purchasing Center for local government entities.
- o That the County refrain from selling any real property parcels over one acre in size, until the Council approves sites for regional governmental centers.
- o That no lease-purchase agreement be entered into without explicit Council approval until guidelines for lease-purchase agreements are issued by the Council.

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Executive Administration
(Records and Elections)

- o That methods and costs of providing more information to voters on local election issues be presented the Council prior to June 30, 1974, together with alternative methods of notifying voters of elections.
- o That a plan be developed to centralize photo and microfilming laboratories, and that the plan be presented to the Council prior to June 30 to allow possible implementation during the year.

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Executive Administration
(Systems Services)

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- o That the County continue to provide regional data processing services on a specialized basis, for government-oriented projects such as the Regional Crime Information Center.
 - o That the County stimulate joint use with the City of existing computer resources and jointly fund a study to investigate formation of an independent computer utility.
 - o That the Department support requests for EDP support from other governmental agencies and present needs for additional personnel as required.
 - o That the manpower initially devoted to long-range planning be no greater than three man years and that results of such planning effort be presented to the Council by July, 1974.
 - o That no sale is to be made of computer equipment which is over \$40,000 unless specifically authorized by the Council.
 - o That the Division's manpower be reduced through attrition by 10 before December 31, 1974, and that at least 6 of the reductions be programmers.

Department of Executive Administration
(Veteran's Aid)

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- o That the County Administrative Officer review the administrative expenses of the Veteran's Aid operation and, in consultation with veterans' organizations, develop a 1975 budget proposal with a greater proportion of the fund's revenues devoted to aid for indigent veterans.

Executive Office

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o That the County Executive define and present by April 1, 1974, a listing to the Council of those positions which are managerial, supervisory, or professional.

Intermediate School District #110

- o That \$14,000 of the appropriation be remitted to the Pacific Science Center for children's admissions.

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Juvenile Court

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- o That the Juvenile Court consider the possibility of transferring processing of juvenile traffic cases to the county district courts.
 - o That the court advise the Council of anticipated over-expenditures of the budget as soon as known so that the Council may in a timely manner consider requests for additional appropriations.
 - o That any remodeling of the Youth Service Center's child care area which is done to allow expansion of the TEC program allow necessary flexibility to readily provide adequate overflow bed capacity.
 - o That the Court proceed to plan with the state an open unit at the Youth Service Center which may serve both agencies. It is intended that the Court present a joint State/Court plan to the Council for consideration of funding if the state will provide 50% of the direct costs of operating the unit.

Medical Examiner

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- o That the Medical Examiner, with the assistance of the Public Safety Department, investigate the possibility of cost savings by consolidating functions of the joint crime laboratory and the Medical Examiner's facility. A report thereof shall be presented to the King County Council prior to the finalization of the agreement with the City of Seattle and the State of Washington for the operation of the joint crime laboratory.
 - o That the Medical Examiner provide the King County Council with an assessment of how present plans for the Medical Examiner facility would be affected by the adoption of a state-wide Medical Examiner system.

Mental Health-Mental Retardation
Drug Abuse

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- 3 o That the Mental Health Administrative Board, Mental Health
4 Retardation Board, and Drug Abuse Administrative Board
5 provide monthly financial reports to the Budget and Program
6 Planning Department, in a format to be developed with the
7 aid of the Budget and Program Planning Department. That
8 quarterly summary reports be prepared by the Budget and
9 Program Planning Department for presentation to the Council.
- 10 o That the Mental Health Administrative Board, Mental
11 Health Retardation Board, and Drug Abuse Administrative
12 Board each present to the Council a long-range plan which
13 prioritizes new and on-going programs for which funding
14 will be sought. Included shall be the development of a
15 program to provide Emergency Services to children in stress
16 situations.
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- 33 o That the Director of the Seattle-King County Health
 Department take necessary steps to effect consolidation
 of Seattle and King County Drug Abuse program staffs.

Office of Citizen Complaints
(Ombudsman)

- o That the Property Tax-Evaluation Advisor funded from PEP in 1973 be continued through June 30, 1974 and headquartered in the Ombudsman's Office. Before the position is terminated the Council Administrator make a report to the Council Operations and Judiciary Committee on the advisability of continuing the position.

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Office of Public Defense

- o That provisions for King County to appoint three or more members of the Board of Directors of the Public Defender Association be included within the 1974 contract with that organization.
- o That docketing and related court liaison functions now performed for the Public Defender Association by the Office of Public Defense, be transferred to the Public Defender Association.

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Public Safety Department

- 1 o That the Executive Proposed Program Budget in future years
- 2 distinguish staff counts between commissioned and non-
- 3 commissioned positions in each element within the Department
- 4 of Public Safety.
- 5 o That commissioned strength in the Uniform Patrol Operation
- 6 element be maintained throughout 1974 at the level budgeted
- 7 at the beginning of the year except as reductions may be
- 8 authorized by Council motion or as may be required by
- 9 emergency conditions of a duration less than one month.
- 10 o That the county support legislative action to raise fees
- 11 charged for service of civil processes.
- 12 o That a detailed analysis of rates charged the department
- 13 for use of Motor Pool Vehicles be made by the Budget
- 14 Division to determine if the rates are cost-justified, and
- 15 that the analysis be presented to the Operations and Judi-
- 16 ciary Committee of the Council.
- 17 o That a separate intelligence unit be established within the
- 18 1974 appropriation and staffed with two commissioned officers.
- 19 o That a separate rape investigation unit be established
- 20 within the 1974 appropriation and staffed with two female
- 21 commissioned officers.
- 22 o That the Budget Division present to the Operations and
- 23 Judiciary Committee of the Council by the end of April, 1974
- 24 an analysis of possible cost savings by pooling administra-
- 25 tive cars now assigned to individuals in the Department of
- 26 Public Safety.
- 27 o That special funding for the gambling unit be deleted from
- 28 the budget. Responsibility for enforcement against crimi-
- 29 nal gambling violations remains in the Public Safety
- 30 Department. Funds have been reserved in the Executive Con-
- 31 tingency for the possibility of funding a civil violation
- 32 function in the Business License Division when the Division
- 33 of Licensing responsibility between the state and county
- has been clarified.
- o That positions for four PEP corrections officers scheduled
- to be terminated in December be made available by trans-
- ferring police officers assigned to the jail to commissioned
- officer vacancies available in the department and; that two
- additional vacancies be reserved for similar transfers in
- March; and that a position be provided for the remaining
- officer by holding vacant any position that becomes avail-
- able because of termination of a commissioned officer.
- o That personnel assigned to the gambling unit revert to
- positions available and presently vacant within the
- department of public safety.
- o That the Department of Public Safety make provisions for
- retaining seven corrections officers presently in limited
- term positions who had been scheduled to be terminated at
- the expiration of the Burglary Prevention Grant.
- o That \$43,494 has been reserved in the Executive contingency
- for appropriation to purchase a search and rescue vehicle
- or vehicles upon the recommendation of the parties involved.

Public Safety Department

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- o That uniform allowances be used to keep officers in the department properly dressed, and be disbursed in direct exchange for worn out uniforms which should be donated by the department to a charitable organization.
 - o That the supervision in the jail be of sufficient quality to prevent injury or outrage to inmates and that inmates have direct communication access to department personnel.
 - o That a separate intelligence unit be established within the 1974 appropriation and staffed with two commissioned officers.
 - o That a separate rape investigation unit be established within the 1974 appropriation and staffed with two female commissioned officers.

Department of Public Safety
(Office of Emergency Services)

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- o That the Office of Emergency Services be funded as a joint operation through the end of May, 1974 with the City of Seattle at the level recommended by the County Executive less the position and associated fringe benefits for the position of the Civil Defense Coordinator - Radiological Defense and Training Officer.
 - o That a joint sub-committee of the respective City and County Council Committees concerned with inter-governmental relations or health and safety be formed to review the operation of the Office of Emergency Services and prepare by April 30, 1974 recommendations for continuation of the joint operation or orderly dissolution of the joint operation, and establishment of separate operations and their coordination. The committee should address the question of (1) appropriate staffing levels, (2) programs emphasis directed at natural disaster preparedness search and rescue operations, and natural resource allocations required by the Federal government. The committee's recommendation should permit the joint or separate operations to fulfill federal requirements for participation in (1) surplus property programs, (2) personnel and administrative cost reimbursement programs, and (3) other federal emergency services programs.
 - o That the cost to either the City or County of a joint operation (if that be the committee's recommendation under the previous paragraph) not exceed the cost of individually maintained emergency services operations.
 - o That funds be reserved within the City and County budgets to fund the operation of joint or separate emergency services operations from June 1, through December 31, 1974. When the committee has completed its study and made its recommendations, the City and County Councils should consider appropriating funds to implement its recommendations for the period June through December, 1974.

Public Works
(Airport)

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- o That the Director of the Public Works Department develop and present to the appropriate Council Committee a review of the present practice of terminating airport leases plus any needed proposals for improving the practice by no later than March 29, 1974.
 - o That the Director of the Public Works Department present a proposal for establishing a variable tie-down rate schedule based on seasonal demand loads for possible legislative actions to the appropriate Council Committee by no later than April 26, 1974.
 - o That the unique accounting and budgeting problems of the Airport be promptly resolved by joint action of the Comptroller and the Airport Manager. This action is to be completed by June 28, 1974, and progress report presented to the appropriate Council Committee by no later than March 29, 1974.
 - o That the Director of Public Works provide for a review of the progress on the implementation of the Comprehensive Plan for Boeing Field International, to be presented to the appropriate Council Committee no later than May 31, 1974.
 - o That the County Administrative Officer direct the Manager of the Personnel Division to consult with the Manager of Boeing Field International regarding labor negotiations for the purpose of providing adequate coordination before and during such negotiations.

Public Works (Hydraulics)

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- 3 o That the manager of the Hydraulics Division develop proposed
- 4 guidelines for policy development in regard to the objectives
- 5 and operations of the Hydraulics Division. These proposed
- 6 guidelines should be presented to the Chairman of the
- 7 appropriate Council Committee(s) for analysis no later
- 8 than June 28, 1974.
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- o That the Director of the Hydraulics Division establish
- work measurement criteria which can be used in evaluating
- the achievement of Division objectives. These criteria
- should be presented to the appropriate Council Committee(s)
- no later than June 28, 1974.

Public Works (Motor Pool ER&R)

- o That parking checks during 1974 in the County Automotive Center be made by a person from one of the following categories -- Neighborhood Youth Corps, Work Study, or other part-time help -- as conditions require this service to be performed.
- o That the Director of the Department of Public Works report on the changes made to the Motor Pool operation along with any attendant increases in cost savings and in operational effectiveness to the appropriate Council Committee(s) by no later than June 28, 1974.

Public Works (Roads Division)

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- o That the County Executive transfer responsibility for construction of bicycle paths from the Department of Community Development to the Public Works Department by February 1, 1974. Maintenance responsibilities should be placed with department(s) where it is most practical and economical.
 - o That the Department of Public Works hold public meetings with involved and affected citizens, businesses, and governmental bodies, on the need for various road establishments, before presentation to the Council for establishment. The report to the Council should include a list of those contacted, their location, interest in and concerns about the road establishment.
 - o That the County Council be provided with an annual statement of the source and disposition of street vacation revenues.
 - o That the County Council be provided with a schedule of dates for bid calls on all road construction projects.
 - o The Council intends that the Department of Public Works hold public meetings with involved and affected citizens, businesses and governmental bodies on the need for a road establishment before it is presented to the Council for establishment. The report to the Council should include the list of those contacted, their locations, interests in and concerns about the road establishment.
 - o That the Director of the Public Works Department in cooperation with a representative from the County Council, appointed by the Chairman, call a meeting to include a representative of the County Prosecuting Attorney's Office, and each of the school districts in King County, to clear up any legal problems and to develop a plan whereby the school district savings from school bus operations derived from the construction of County-assisted sidewalks, trails and paths would be put into the funding of further sidewalks, paths and trails in King County.
 - o That the Capital Budget and Program (Arterial Highway Development Fund and the County Road Fund) be analyzed by the Director of Public Works to determine the feasibility of utilizing at least one per cent (1%) of the funds for bicycle paths and a report be given to the appropriate Council Committee(s) by February 1, 1974.
 - o That the Director of Public Works develop and present a plan of costs and schedule for the restoration of the County-owned gravel pits to be presented to the appropriate Council Committee(s) by March 15, 1974.

Public Works
(Solid Waste)

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- o That the Solid Waste Division present to the Council no later than March 15, 1974, a plan considering mandatory county-wide disposal charging and addressing the following issues:
 1. Legal implications including necessary legislative changes.
 2. Zoning requirements or needs.
 3. Operational costs including equipment, facilities, and depreciation.
 4. Manner by which billings and collections can be made.
 - o That the Solid Waste Division present to the appropriate Council committee by January 15, 1974, alternatives resulting from the Price-Waterhouse and RIBCO studies. These alternatives should address the proposal to become a utility operation.
 - o That the Solid Waste Division present to the Council by March 30, 1974, an analysis of the use of scales at transfer stations. State and federal funding support should be assessed.
 - o That the County endeavor to coordinate City/County solid waste handling needs. Special emphasis should be placed on final disposal policies, final disposal needs and such mutually beneficial programs as electrical energy production and residual heat energy use, recycling, and modern handling methods. A brief report should be furnished to the Council quarterly outlining these activities.
 - o That the Solid Waste Division develop and submit proposed alternatives for the disposition of all Solid Waste generated within King County in order to attain an adequate level of user revenues to support a self-sustaining utility. The first phase of plans should be discussed with the appropriate Council Committees by Friday, January 25, 1974.
 - o That the Solid Waste Division perform an analysis of the feasibility of a single Solid Waste district, incorporating major features of the Houston, Texas plan -- zones, fee schedules, and levels of service. This analysis shall be completed and presented to the Council by June 30, 1974.
 - o That the Solid Waste Division prepare plans for instituting a weight control system based on an equitable user fee classification system. The fee classification and expenditure accounts shall conform to the guidelines prescribed in the Municipal Finance Officer's Code of Accounting for enterprise funds. The initial discussion of these plans with the appropriate Council Committee(s) should begin no later than Friday, January 25, 1974.

Public Works
(Solid Waste)

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- o That the Solid Waste Division prepare plans for the redesign and renovation of present solid waste handling facilities to be integrated into a long-range regional solid waste power generation and resource recovery system. Initial discussion of these plans should commence with the appropriate Council Committee(s) no later than Friday, January 25, 1974.
 - o That the Solid Waste Division assess the potential cost saving associated with the utilization of truck drivers hired on a temporary or part-time basis.
 - o That compaction density data be solicited from manufacturers of Solid Waste handling trucks, and consideration be given to relate charges to the compaction density factor of the delivering equipment. A report of the above effort should be presented to the Council by February 28, 1974.
 - o Where other municipalities are rendered services such as solid waste, public safety and flood control that a fair system of charges should be developed to avoid subsidization or heavy deficits in the departments that provide the services.

Puget Sound Governmental Conference

- o That all monies appropriated to the Puget Sound Governmental Conference be disbursed for six months at the beginning of January, 1974, but that the remaining one-half be withheld pending completion of a review by the King County Council of the need and usefulness of that agency's activities.

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Safety Office

- o That any required physical examinations be funded within the existing appropriation.

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1 Seattle-King County Health Department

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- 3 o That the Health Department evaluate the effectiveness of
- 4 the Mobile Health Unit, and present to the Council by
- 5 April 30th, 1974, the results thereof. The evaluation
- 6 should include viable alternative courses of action,
- 7 including expanded use of the Mobile Health Unit, together
- 8 with cost estimates for each alternative.
- 9 o That the Council actively support Senate Bill 2223, which
- 10 permits local health agencies to continue fluid milk
- 11 inspection and budgets funds for such inspections through
- 12 the Washington State Department of Agriculture.
- 13 o That the Department of Long-Range Planning (Program Budgets
- 14 Division) and the King County Auditor's Office, together
- 15 with the City of Seattle Office of Management and Budgets,
- 16 develop a single periodic document which will provide a
- 17 method to monitor Health Department budget activities.
- 18 o That the Seattle-King County Health Department evaluate
- 19 the existing contractual agreements between the department
- 20 and the suburban cities, together with alternative methods
- 21 of improving service delivery in King County, and that a
- 22 report thereof be made to the King County Council by
- 23 March 31, 1974.
- 24 o To support and cause to be introduced state legislation to
- 25 remove the earmarking of County property millage for
- 26 tuberculosis control and hospitalization, while recognizing
- 27 the County's obligation to fund tuberculosis control and
- 28 hospitalization, as provided otherwise by law.
- 29 o That the Seattle-King County Health Department explore the
- 30 feasibility of contracting with private convalescent
- 31 centers to provide in-patient tuberculosis care.
- 32 o That \$35,045 is available for appropriation for the support
- 33 of various health boards and committees, at such time as
- the Council adopts an ordinance revising the organization,
- duties, and/or structure of these boards and commissions.
- o That the specific role of each board and commission in the
- fields of mental health, drugs, and alcoholism, be
- defined by the Executive for the review and enactment into
- ordinance by the King County Council.

Seattle-King County Health Department

(Alcoholism Treatment Center)

- o That the Alcoholism Treatment Center take steps to assure that the County has the necessary facilities and programs to treat the female alcoholic.
- o That the Alcoholism Administrative Board present to the King County Council by March 31, 1974, an analysis of the costs to be incurred in the implementation of Senate Bill 29, together with a prioritization of any new programs developed in conjunction with the County's responsibilities under the Bill.

Special Programs

- 1
- 2 o That the Executive recommend to the Council an appropriate
- 3 contractual arrangement for services to senior citizens in
- 4 unincorporated areas of the County and specifically upon
- 5 the request for assistance from the South Snohomish County
- 6 Senior Citizen's Center.
- 7
- 8 o That the funds in Special Programs provided for the Bicen-
- 9 tennial Commission not be expended until their use has been
- 10 justified to the Council by the Bicentennial Commission and
- 11 disbursement has been approved by the Council.
- 12
- 13 o That the Council be briefed on current effort to secure air
- 14 routes to the Puget Sound area.
- 15
- 16 o That the funds provided in Special Programs for the Active
- 17 Mexicano Service Center not be expended until the Council
- 18 has been briefed on the plan for the use of these funds and
- 19 has approved their disbursement.
- 20
- 21 o That the funds provided in Special Programs for the Stadium
- 22 Manager not be disbursed until the presentation has been
- 23 made to the Council on the specific intended uses of the funds
- 24 and their disbursement has been approved.
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- 26 o That no more than half of the amount provided for
- 27 consulting services be expended without specific approval of the
- 28 Council by motion or ordinance.
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Superior Court

- o That within the existing contract, the court request the consultant engaged to study the Superior Court system to review the advantages of having the Department of Judicial Administration report directly to or merge with the Superior Court.
- o That the court indicate to the Council by January 15, 1974 whether the consultant can include such an analysis within the contract.

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Division of Youth Affairs

- o That the Division of Youth Affairs pursue the establishment of a group home for incorrigible rebellious children which is to be co-sponsored by the state. It is intended that if the state agrees to a co-sponsored program, that the

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division present the proposal to the Council for approval and funding.

1 INTRODUCTION AND READ for the first time this 29th
2 day of October, 1973.

3 PASSED this 30th day of November, 1973.

4 KING COUNTY COUNCIL
5 KING COUNTY, WASHINGTON

6 John T. O'Brien
7 Chairman

8 ATTEST:

9 Isabel Chamber
10 ACTING Clerk of the Council

DEEMED ENACTED WITHOUT
COUNTY EXECUTIVE SIGNATURE

DATED: December 10, 1973

11 APPROVED this _____ day of _____, 19____.

12
13
14 _____
15 King County Executive

MOTION NO. 1385

A MOTION overriding Executive Vetoes of certain portions of Section 2, Ordinance 1859.

WHEREAS, the King County Executive exercised partial veto of Ordinance 1859, Section 2, Page 1, Line 20, "Suspense" and Section 2, Page 2, Line 9, "Civil Service", on December 14, 1973, and

WHEREAS, the King County Council Intent indicated the establishment of the County Council Suspense Fund and the continuance of Civil Service the Council hereby overrides those partial vetoes.

NOW THEREFORE, BE IT MOVED by the Council of King County:

From the Current Expense Fund there is hereby appropriated \$922,405 specified for the County Council Suspense Fund in the 1974 Annual Budget.

From the current expense fund there is hereby appropriated \$47,515 specified for the Civil Service Commission in the 1974 Annual Budget.

PASSED this 4th day of January, 1974.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

John T. O'Brien
Chairman

ATTEST:

Joseph W. Quinn
Clerk of the Council

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